

Detailed Costs

| No. | Description of works | Cost £ |
|-----|---|------------------|
| 1 | Bartholomew House refurbishment Building works, includes professional fees, planning fees, building regulations, general removal costs, signage, publicity, branding, furniture, equipment and building contingency | 2,401,000 |
| 2 | ICT requirements Electronics Document & Records Management (EDRM), new software and office equipment, cabling charges and ICT staff relocation costs. | 597,800 |
| 3 | Associated works Refurbishment works to Hove Town Hall, Lavender Street and temporary City Direct together with external works to Bartholomew and the Traffic Communications Team move | 332,300 |
| 4 | Brighton Town Hall Works Refurbishment works for Business Support and Electoral Services - first and second floors | 340,100 |
| 5 | General contingency | 50,000 |
| | Total | 3,721,200 |

